



Page 1 of 4
Run Time: 04-10-2019 23:08:40

Business Unit : BOL10
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : All
Selected Dept. IDs : ALL
Selected Outputs : 00087454

| | | | | |
|--|----------|-----------------|-----------------|-----------|
| Project Id : 00075682 Monitoreo Estratégico de Proye | | Period : | July-Sep (2019) | |
| Output # : 00087454 Monitoreo Estratégico Salud | | Impl. Partner : | 99999 UNDP | |
| | | Location : | Bolivia | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| Activity : ACTIVITY1 | | (Seg,y Monit.Estrategico Salud) | |
|---|-------------|---------------------------------|-------------|
| Fund : 04000 (Core Programme, UNU Centre) | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 23,126.97 | 0.00 |
| 71410 - MAIP Premium SC | 0.00 | 9.60 | 0.00 |
| 71415 - Contribution to Security SC | 0.00 | 799.38 | 0.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 9,752.00 | 0.00 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 376.27 | 0.00 |
| Total for Fund 04000 | 0.00 | 34,064.22 | 0.00 |
| Total for Activity ACTIVITY1 | 0.00 | 34,064.22 | 0.00 |
| Activity : ACTIVITY7 (Coord País 2017 2020) | | | |
| Fund : 30068 (GFATM - CCM & Other) | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 1,518.89 | 0.00 |
| 71410 - MAIP Premium SC | 0.00 | 0.61 | 0.00 |
| 71415 - Contribution to Security SC | 0.00 | 50.33 | 0.00 |
| 72135 - Svc Co-Communications Service | 0.00 | 1,217.08 | 0.00 |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 11,304.91 | 0.00 |
| 72215 - Transporation Equipment | 0.00 | 340.88 | 0.00 |
| 72330 - Medical Products | 0.00 | - 979.06 | 0.00 |
| 74505 - Insurance | 0.00 | - 28.65 | 0.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 939.75 | 0.00 |
| Total for Fund 30068 | 0.00 | 14,364.74 | 0.00 |
| Total for Activity ACTIVITY7 | 0.00 | 14,364.74 | 0.00 |
| Total for Output : 00087454 | 0.00 | 48,428.96 | 0.00 |

| | | | | |
|--|----------|-----------------|-----------------|-----------|
| Project Id : 00075682 Monitoreo Estratégico de Proye | | Period : | July-Sep (2019) | |
| Output # : 00087454 Monitoreo Estratégico Salud | | Impl. Partner : | 99999 UNDP | |
| | | Location : | Bolivia | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------|------|-----------|------|-----------|
| Project Total : | 0.00 | 48,428.96 | 0.00 | 48,428.96 |
|-----------------|------|-----------|------|-----------|


Gabriela Allaga Rojas
Responsable de M&E
PNUD - FM


Richard Flores
Coordinador Nacional
PNUD - FM


Virginia Tapia Terrazas
ASOCIADA DE PROGRAMAS
PNUD


Fernando Aramayo Carrasco
Analista de Programas
PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
Period : July-Sep (2019)
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Selected Dept. IDs : ALL
Selected Outputs : 00087454

| | | | | | |
|------------------|-------------------------------------|-------------------------------|-----------|-----------------|-----------|
| Project Id : ALL | | Period : July-Sep (2019) | | | |
| Output # : ALL | | Impl. Partner : Location : | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| | 48608 - Bolivia - Poverty Reduction | 0.00 | 48,428.96 | 0.00 | 48,428.96 |

Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project/Award: 00075682 Monitoreo Estratégico de Proye

Period : As Of Sep30,2019

| Output # | 00087454 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 9,132.72 |